



LIAISON COMMITTEE ON
MEDICAL EDUCATION

LCME Part I-A Annual Financial Questionnaire on Medical School Financing

Schedule A

REVENUES AND EXPENDITURES SUMMARY

**Marshall University Joan C. Edwards School of Medicine (828)
Fiscal Year 2017-18**

	Recorded in Medical School Accounts	Not Recorded in Medical School Accounts	Total
REVENUES:			
M.D. program tuition and fees	\$8,912,080	\$277,363	\$9,189,443
Other tuition and fees	\$469,057	\$14,598	\$483,655
Total Tuition and Fees	\$9,381,137	\$291,961	\$9,673,098
Federal Appropriations	\$0	\$0	\$0
Adjusted State and Parent Support	\$16,947,261	\$833,845	\$17,781,106
Local Appropriations	\$0	\$0	\$0
Total Government and Parent Support	\$16,947,261	\$833,845	\$17,781,106
Grants and Contracts Direct Costs	\$10,197,957	\$0	\$10,197,957
Facilities & Administrative Costs	\$434,097	\$0	\$434,097
Total Grants and Contracts	\$10,632,054	\$0	\$10,632,054
Hospital Purchased Services and Support	\$83,225,527	\$2,921,676	\$86,147,203
Gifts Revenues	\$305,334	\$0	\$305,334
Endowment Revenues	\$448,084	\$0	\$448,084
Practice Plans/Other Medical Service	\$93,188,728	\$0	\$93,188,728
Other Revenues	\$4,337,106	\$0	\$4,337,106
Total Revenues	\$218,465,231	\$4,047,482	\$222,512,713
Total Expenditures & Transfers	\$214,116,618	\$4,047,482	\$218,164,100
Net Revenues Over Expenditures	\$4,348,613	\$0	\$4,348,613

Percent of Total Revenues

Tuition and Fees	4%
Government & Parent Support	8%
Grants & Contracts	5%
Practice Plan	42%
Hospital Support	39%
Other	2%
Total All Fund Sources	100%