

Fiscal Year 2017-18

DEADLINE December 14, 2018

School Contact Information and Signature Sheet
School ID Code - 828

School Name Marshall University Joan C. Edwards School of Medicine

Medical School Dean Joseph I. Shapiro, MD _____

Medical School Dean's Signature _____ **Date** _____

Medical School Principal Business Officer Matt Straub _____

Medical School Principal Business Officer's Signature _____ **Date** _____

Primary Preparer Matt Straub _____

Other Preparer(s) J.T. Schneider _____

Primary Preparer Email Address straub3@marshall.edu _____

Primary Preparer Phone Number 304-691-1284 _____

NOTE: After obtaining signatures, please scan this sheet and submit via email to: afq@aamc.org.

Contact Andy Nees at (202) 903-0804, Joo Li Lee at (202) 828-0589, or afq@aamc.org.

DEADLINE December 14, 2018

Current Funds Revenues, Expenditures and Transfers - Data Entry Sheet

		<u>Recorded</u>	<u>Not Recorded</u>	<u>Total</u>	
Tuition Revenues and Expenditures					
Revenues from tuition and fees (T&F) assessed to medical students	L18	\$8,912,080.15	\$277,362.95	\$9,189,443	(U)
Revenues from T&F assessed to graduate students enrolled in medical school programs	L19	\$469,056.85	\$14,598.05	\$483,655	(U)
Revenues from continuing medical education programs	L20			\$0	(U)
Other tuition and fees revenues	L21			\$0	(U)
TOTAL TUITION AND FEES REVENUES	L23	\$9,381,137.00	\$291,961.00	\$9,673,098	(U)
Expenditures this fiscal year associated with tuition & fees recorded in medical school accounts	L25	\$8,354,423.00	\$291,961.00	\$8,646,384	(U)

Grants & Contracts Expenditures

Direct Costs Expenditures:					
Federal Grants and Contracts for Organized Research	L32	\$5,038,697.00		\$5,038,697	(U)
Federal Grants and Contracts for Training/Instruction	L33	\$306,113.00		\$306,113	(U)
Other federal sponsored programs	L34	\$937,859.00		\$937,859	(U)
Total Direct Costs (Federal Government)	L36	\$6,282,669.00	\$0.00	\$6,282,669	(U)
State and Local Gov't Grants and Contracts	L37	\$1,025,742.00		\$1,025,742	(U)
Other Grants and Contracts Direct Expenditures	L38	\$2,889,546.00		\$2,889,546	(U)
Total Grants and Contracts Direct Expenditures	L40	\$10,197,957.00	\$0.00	\$10,197,957	(U)
Facilities & Administrative (Indirect) Costs					
F&A costs charged to federal grants & contracts for organized research	L43	\$352,217.00		\$352,217	(U)
F&A costs charged to federal training/instruction grants/contracts	L44	\$8,567.00		\$8,567	(U)
F&A costs charged to other federal sponsored programs	L45	\$48,112.00		\$48,112	(U)
Total Federal F&A Costs Expenditures	L47	\$408,896.00	\$0.00	\$408,896	(U)
F&A costs charged to State and Local Gov't Grants and Contracts	L48	\$7,392.00		\$7,392	(U)
F&A costs charged to Other Grants and Contracts	L49	\$17,809.00		\$17,809	(U)
Total F&A Costs Expenditures	L51	\$434,097.00	\$0.00	\$434,097	(U)
TOTAL GRANTS/CONTRACTS	L52	\$10,632,054.00	\$0.00	\$10,632,054	(U)
Expenditures of F&A costs allocated to the medical school	L54	\$394,184.00		\$394,184	(U)
Estimated # of full-time equivalent (FTE) faculty actively engaged in sponsored programs activities	L57				(U)

Government and Parent Support Expenditures

Federal Appropriations (excluding grants & contracts)					
Federal Appropriations Expended for General Operations	L65			\$0	(U)
Special Federal Appropriations	L66			\$0	(U)
Total Federal Appropriations	L68	\$0.00	\$0.00	\$0	(U)
State and Parent Support (excludes grants & contracts):					
State and Parent Funds Expended for General Operations	L71	\$15,278,076.00		\$15,278,076	(U)
Medical School's Share of Parent's Central Support Costs	L72		\$1,125,806.00	\$1,125,806	(U)
Special State Appropriations	L73	\$1,669,185.00		\$1,669,185	(U)
Interstate Compacts	L74			\$0	(U)
Subtotal State and Parent Support Funds Expended	L76	\$16,947,261.00	\$1,125,806.00	\$18,073,067	(U)
Tuition and Fees Retained by State/Parent	L77		\$291,961.00	\$291,961	(U)
Facilities & Administrative (Indirect) Costs Retained by State/Parent	L78			\$0	(U)
Parent Mandatory Assessment	L79			\$0	(U)
Other Funds Retained by State/Parent	L80			\$0	(U)
Subtotal Funds Retained by State/Parent	L82	\$0.00	\$291,961.00	\$291,961	(U)

DEADLINE December 14, 2018

Current Funds Revenues, Expenditures and Transfers - Data Entry Sheet

	<u>Recorded</u>	<u>Not Recorded</u>	<u>Total</u>	
Total Adjusted State and Parent Support L84	\$16,947,261.00	\$833,845.00	\$17,781,106	(U)
Local Appropriations (excludes grants and contracts)				
Local Appropriations Expended for General Operations			\$0	(U)
Special Local Appropriations			\$0	(U)
Total Local Appropriations L90	\$0.00	\$0.00	\$0	(U)
TOTAL EXPENDITURES AND TRANSFERS FROM GOVERNMENT AND PARENT SUPPORT FUNDS L92	\$16,947,261.00	\$833,845.00	\$17,781,106	(U)

Hospital Funds Expended

University Owned Hospitals				
Payments or Fund Transfers to the Medical School for Services Purchased by University Hospitals	L118			\$0 (U)
University hospital funds transferred to practice plans in payment for purchased services	L119			\$0 (U)
Expenditures on university hospital books for services provided by medical school or practice plan(s)	L120			\$0 (U)
Housestaff stipends paid from university hospital funds	L121			\$0 (U)
University hospital investment in the clinical enterprise	L122			\$0 (U)
Strategic support of medical school programs from university hospitals	L123			\$0 (U)
Total Expenditures and transfers from University Hospital funds L125	\$0.00	\$0.00	\$0	(U)
Veterans Affairs (VA) Hospitals				
Payments or Fund Transfers to the Medical School for Services Purchased by VA Hospitals	L128			\$0 (U)
VA hospital funds transferred to practice plans in payment for purchased services	L129			\$0 (U)
Expenditures on VA hospital books for services provided by medical school or practice plan(s)	L130	\$2,921,676.16		\$2,921,676 (U)
Housestaff stipends paid from VA hospital funds	L131	\$4,995,468.00		\$4,995,468 (U)
VA hospital investment in the clinical enterprise	L132			\$0 (U)
Strategic support of medical school programs from VA hospitals	L133			\$0 (U)
Total Expenditures and transfers from VA Hospital Funds L135	\$4,995,468.00	\$2,921,676.16	\$7,917,144	(U)
Other Affiliated Hospitals				
Payments or Fund Transfers to the Med School for Services Purchased by Other Affiliated Hospitals	L138	\$7,566,063.00		\$7,566,063 (U)
Other affiliated hospital funds transferred to practice plans in payment for purchased services	L139	\$52,563,142.00		\$52,563,142 (U)
Expenditures on the books of other affiliated hospitals for services provided by medical school or practice plan(s)	L140			\$0 (U)
Housestaff stipends paid from other affiliated hospital funds	L141	\$13,261,123.00		\$13,261,123 (U)
Other affiliated hospital investment in the clinical enterprise	L142	\$4,839,731.00		\$4,839,731 (U)
Strategic support of medical school programs from other affiliated hospitals	L143	\$0.00		\$0 (U)
Total Expenditures/transfers from Other Affiliated Hospitals Funds L145	\$78,230,059.00	\$0.00	\$78,230,059	(U)
TOTAL EXPENDITURES AND TRANSFERS FROM HOSPITAL FUNDS L146	\$83,225,527.00	\$2,921,676.16	\$86,147,203	(U)

Restricted Gifts & Endowment Funds Expenditures

Restricted Gift Funds Expended	L152	\$216,626.00		\$216,626 (U)
Expenditure of Income from Restricted Endowment Funds	L153	\$349,097.86		\$349,098 (U)
TOTAL EXPENDITURES AND TRANSFERS FROM RESTRICTED GIFTS AND ENDOWMENT FUNDS L156	\$565,723.86	\$0.00	\$565,724	(U)

Unrestricted Gifts & Endowment Revenues & Expenditures

Revenues from Unrestricted Gifts	L162	\$88,708.00		\$88,708 (U)
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Current Funds Revenues, Expenditures and Transfers - Data Entry Sheet

	<u>Recorded</u>	<u>Not Recorded</u>	<u>Total</u>	
Income (Payout) from Unrestricted Endowment Funds L163	\$98,986.00		\$98,986	(U)
Total Revenues from Unrestricted Gifts and Endowments L165	\$187,694.00	\$0.00	\$187,694	(U)
Unrestricted Gift Funds Expended L167	\$41,882.00		\$41,882	(U)
Expenditure of Income from Unrestricted Endowment Funds L168	\$34,506.00		\$34,506	(U)
TOTAL EXPENDITURES AND TRANSFERS FROM UNRESTRICTED GIFTS AND ENDOWMENT FUNDS L170	\$76,388.00	\$0.00	\$76,388	(U)

Practice Plans (Charges, Revenues and Expenditures)

Gross Charges

Commercial (e.g., Trigon) L177	\$76,359,227.88		\$76,359,228	(C)
MEDICARE Fee-for-service L178	\$66,250,721.33		\$66,250,721	(C)
MEDICARE Other/Unspecified L179	\$0.00		\$0	(C)
MEDICAID (Total) L183	\$52,829,713.64		\$52,829,714	(C)
Self Pay L184	\$8,564,670.30		\$8,564,670	(C)
Other L185	\$1,947,536.59		\$1,947,537	(C)
Total Gross Charges L187	\$205,951,869.74	\$0.00	\$205,951,870	(C)

Adjustments and Allowances

Charity Care L190	\$213,446.15		\$213,446	(C)
Bad Debt L191	\$10,489,754.53		\$10,489,755	(C)
Medicare L192	\$39,552,311.64		\$39,552,312	(C)
Medicaid L193	\$37,367,550.36		\$37,367,550	(C)
All Other L194	\$36,929,632.32		\$36,929,632	(C)
Total Adjustments and Allowances L196	\$124,552,695.00	\$0.00	\$124,552,695	(C)

Patient Care Revenues

Commercial L199	\$36,805,110.15		\$36,805,110	(C)
MEDICARE Fee-for-service L200	\$21,420,368.34		\$21,420,368	(C)
MEDICARE Other/Unspecified L201	\$0.00		\$0	(C)
MEDICAID (Total) L205	\$16,536,090.85		\$16,536,091	(C)
Self-pay L206	\$6,516,957.61		\$6,516,958	(C)
All Other Patient Care Net Revenues L207	\$125,375.05		\$125,375	(C)
Total Patient Care Revenues L209	\$81,403,902.00	\$0.00	\$81,403,902	(C)

Revenues from affiliated hospitals

(from hospital transfers reported above) L212	\$52,563,142.00	\$0.00	\$52,563,142	(U)
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Other Revenues

Contracts (not related to affiliated hospitals) L215	\$3,641,033.00		\$3,641,033	(C)
Other operating revenues (describe below) L217	\$8,143,793.00		\$8,143,793	(C)
Total Other Revenues L219	\$11,784,826.00	\$0.00	\$11,784,826	(C)

Subtotal - Practice Plan Total Revenues L221	\$145,751,870.00	\$0.00	\$145,751,870	(C)
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Less Hospital Revenues L222	-\$52,563,142.00	\$0.00	-\$52,563,142	(C)
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TOTAL PRACTICE PLAN NET REVENUES L223	\$93,188,728.00	\$0.00	\$93,188,728	(C)
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Explanation for Other Practice Plan Operating Revenues:

The largest portion of Other Revenue is derived from retail pharmacy revenues. In addition, Other Revenues consist of receipts for items such as the State Upper Payment Limit program, Federal Meaningful Use dollars, revenues relating to investment activities, Educational Support items and a few other small revenue items.

Practice Plan Expenses

Taxes and Transfers:

Medical School Support L232	\$6,719,755.00		\$6,719,755	(C)
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DEADLINE December 14, 2018

Current Funds Revenues, Expenditures and Transfers - Data Entry Sheet

		<u>Recorded</u>	<u>Not Recorded</u>	<u>Total</u>	
Other Taxes/Support (Medical School-wide)	L233			\$0	(C)
Department Support (to Medical School Departments)	L234			\$0	(C)
Other Taxes/Support (Parent)	L235			\$0	(C)
Other Taxes/Support (University Hospital)	L236			\$0	(C)
Other Taxes/Support (Affiliated Hospitals)	L237			\$0	(C)
Compensation Expenses:					
Physician Salaries and Benefits	L240	\$70,252,001.00		\$70,252,001	(C)
All Other Compensation	L242	\$38,285,732.00		\$38,285,732	(C)
Other Practice Plan Operating Expenses					
Other Operating Expenses Not Reported Above	L246	\$31,459,251.00		\$31,459,251	(C)
Subtotal - Practice Plan Total Expenses	L247	\$146,716,739.00	\$0.00	\$146,716,739	(C)
Less Expenditures Supported by Hospital Revenues transferred to Practice Plan(s)	L248	-\$52,563,142.00	\$0.00	-\$52,563,142	(U)
TOTAL PRACTICE PLAN NET EXPENSES AND TRANSFERS	L249	\$94,153,597.00	\$0.00	\$94,153,597	(C)
Practice Plan Funds transferred to the medical school or departments <u>not</u> spent this fiscal year	L251			\$0	(C)

Other Revenues and Expenditures

Sales and Services Revenues	L256	\$298,057.00		\$298,057	(U)
Royalty Income	L257	\$0.00		\$0	(U)
Interest/Investment Income	L258	\$3,600,403.00		\$3,600,403	(U)
Leases/Rental Income	L260	\$438,646.00		\$438,646	(U)
Other Revenues (Describe below if amount is material)	L261	\$0.00		\$0	(U)
TOTAL OTHER REVENUES	L263	\$4,337,106.00	\$0.00	\$4,337,106	(U)
OTHER EXPENDITURES and TRANSFERS	L265	\$201,557.00		\$201,557	(U)

Explanation of Other Revenues:

Total Revenues Reported Above	L274	\$218,465,230.86	\$4,047,482.16	\$222,512,713	(C)
Total Expenditures Reported Above	L275	\$214,116,617.86	\$4,047,482.16	\$218,164,100	(C)
Net Revenues over Expenditures Total	L276	\$4,348,613.00	\$0.00	\$4,348,613	(C)



LCME Part I-A Annual Financial Questionnaire on Medical School Financing

Revenues and Expenditures History

Marshall University Joan C. Edwards School of Medicine (828)

Five-Year History

	FISCAL YEAR 2014	FISCAL YEAR 2015	FISCAL YEAR 2016	FISCAL YEAR 2017	FISCAL YEAR 2018	This Year vs Last Year	5-Year Annualized Growth Rate
REVENUES							
Tuition and Fees:							
Medical Students	\$7,719,335	\$7,617,808	\$7,433,939	\$8,673,524	\$9,189,443	\$515,919	4.45%
Other Students	824,169	783,775	391,260	456,501	483,655	27,154	-12.48%
Total Tuition and Fees	\$8,543,504	\$8,401,583	\$7,825,199	\$9,130,025	\$9,673,098	\$543,073	3.15%
Government and Parent Support:							
Federal Appropriations	\$0	\$0	\$0	\$0	\$0	\$0	
Adjusted State and Parent Support	17,709,458	18,562,204	18,031,233	18,469,650	17,781,106	(688,544)	0.10%
Local Appropriations	0	0	0	0	0	0	
Total Government and Parent Support	\$17,709,458	\$18,562,204	\$18,031,233	\$18,469,650	\$17,781,106	-\$688,544	0.10%
Grants and Contracts:							
Federal Direct	\$5,751,842	\$5,104,754	\$4,456,617	\$4,875,998	\$6,282,669	\$1,406,671	2.23%
State & Local Direct	2,203,094	2,270,073	2,093,320	1,319,927	1,025,742	(294,185)	-17.40%
Private Direct	2,193,895	2,603,176	3,685,266	3,081,930	2,889,546	(192,384)	7.13%
Facilities & Admin (Indirect)	1,461,285	1,169,462	710,408	820,340	434,097	(386,243)	-26.17%
Total Grants and Contracts	\$11,610,116	\$11,147,466	\$10,945,611	\$10,098,195	\$10,632,054	\$533,859	-2.18%
Practice Plans/Other Medical Services	\$68,658,664	\$73,441,516	\$83,896,059	\$98,244,245	\$93,188,728	(\$5,055,517)	7.94%
Hospitals:							
University Owned	\$0	\$0	\$0	\$0	\$0	\$0	
Veterans Administration	4,475,968	4,398,516	5,161,440	6,959,261	7,917,144	957,883	15.32%
Other Affiliated Hospitals	44,866,502	54,148,793	57,564,451	69,800,924	78,230,059	8,429,135	14.91%
Total Hospital Revenues	\$49,342,470	\$58,547,309	\$62,725,891	\$76,760,185	\$86,147,203	\$9,387,018	14.95%
Gifts	\$120,629	\$261,741	\$286,532	\$344,115	\$305,334	(\$38,781)	26.13%
Endowment Income	\$473,633	\$681,802	\$171,611	\$379,193	\$448,084	\$68,891	-1.38%
Other Revenues	\$3,477,210	\$1,458,420	\$975,226	\$4,140,958	\$4,337,106	\$196,148	5.68%
TOTAL REVENUES	\$159,935,684	\$172,502,041	\$184,857,362	\$217,566,566	\$222,512,713	\$4,946,147	8.61%
TOTAL EXPENDITURES & TRANSFERS	\$155,004,579	\$170,031,445	\$182,788,652	\$212,661,739	\$218,164,100	\$5,502,361	8.92%
NET REVENUES OVER EXPENDITURES	\$4,931,105	\$2,470,595	\$2,068,711	\$4,904,827	\$4,348,613	-\$556,214	-3.09%
Change in Net Revenues Over Expenditures		(\$2,460,510)	(\$401,885)	\$2,836,116	(\$556,214)		
OPERATING MARGIN	3.1%	1.4%	1.1%	2.3%	2.0%		



LIAISON COMMITTEE ON
MEDICAL EDUCATION

LCME Part I-A Annual Financial Questionnaire on Medical School Financing

Schedule A

REVENUES AND EXPENDITURES SUMMARY

Marshall University Joan C. Edwards School of Medicine (828)

Fiscal Year 2017-18

	Recorded in Medical School Accounts	Not Recorded in Medical School Accounts	Total
REVENUES:			
M.D. program tuition and fees	\$8,912,080	\$277,363	\$9,189,443
Other tuition and fees	\$469,057	\$14,598	\$483,655
Total Tuition and Fees	\$9,381,137	\$291,961	\$9,673,098
Federal Appropriations	\$0	\$0	\$0
Adjusted State and Parent Support	\$16,947,261	\$833,845	\$17,781,106
Local Appropriations	\$0	\$0	\$0
Total Government and Parent Support	\$16,947,261	\$833,845	\$17,781,106
Grants and Contracts Direct Costs	\$10,197,957	\$0	\$10,197,957
Facilities & Administrative Costs	\$434,097	\$0	\$434,097
Total Grants and Contracts	\$10,632,054	\$0	\$10,632,054
Hospital Purchased Services and Support	\$83,225,527	\$2,921,676	\$86,147,203
Gifts Revenues	\$305,334	\$0	\$305,334
Endowment Revenues	\$448,084	\$0	\$448,084
Practice Plans/Other Medical Service	\$93,188,728	\$0	\$93,188,728
Other Revenues	\$4,337,106	\$0	\$4,337,106
Total Revenues	\$218,465,231	\$4,047,482	\$222,512,713
Total Expenditures & Transfers	\$214,116,618	\$4,047,482	\$218,164,100
Net Revenues Over Expenditures	\$4,348,613	\$0	\$4,348,613

Percent of Total Revenues

Tuition and Fees	4%
Government & Parent Support	8%
Grants & Contracts	5%
Practice Plan	42%
Hospital Support	39%
Other	2%
Total All Fund Sources	100%



LIAISON COMMITTEE ON
MEDICAL EDUCATION

LCME Part I-A Annual Financial Questionnaire on Medical School Financing

Schedule B

Grants and Contracts Summary

Marshall University Joan C. Edwards School of Medicine (828)

Fiscal Year 2017-18

	Recorded in Medical School Accounts	Not Recorded in Medical School Accounts	Total Medical School & Affiliates
Direct Costs			
Federal Grants and Contracts			
Organized Research	\$5,038,697	\$0	\$5,038,697
Training/Instruction	\$306,113	\$0	\$306,113
Other Sponsored Activities	\$937,859	\$0	\$937,859
Total Federal Grants and Contracts Direct Costs	\$6,282,669	\$0	\$6,282,669
State and Local Governments	\$1,025,742	\$0	\$1,025,742
Private/Other Grants and Contracts	\$2,889,546	\$0	\$2,889,546
TOTAL DIRECT GRANTS AND CONTRACTS	\$10,197,957	\$0	\$10,197,957
Facilities & Administrative Costs			
Federal Grants and Contracts			
Organized Research	\$352,217	\$0	\$352,217
Training/Instruction	\$8,567	\$0	\$8,567
Other Sponsored Activities	\$48,112	\$0	\$48,112
Total Federal Grants and Contracts F&A Costs	\$408,896	\$0	\$408,896
State and Local Governments	\$7,392	\$0	\$7,392
Private/Other Grants and Contracts	\$17,809	\$0	\$17,809
TOTAL F&A (INDIRECT) COSTS	\$434,097	\$0	\$434,097
TOTAL GRANTS AND CONTRACTS	\$10,632,054	\$0	\$10,632,054



LIAISON COMMITTEE ON
MEDICAL EDUCATION

LCME Part I-A Annual Financial Questionnaire on Medical School Financing

Schedule C

Practice Plans and Other Medical Services

Marshall University Joan C. Edwards School of Medicine (828)

Fiscal Year 2017-18

Patient Care - Gross Charges

Commercial	\$76,359,228
Medicare	\$66,250,721
Medicaid	\$52,829,714
Self-pay	\$8,564,670
Other	\$1,947,537

TOTAL GROSS CHARGES \$205,951,870

Adjustments & Allowances

Charity Care	\$213,446
Bad Debt	\$10,489,755
Medicare	\$39,552,312
Medicaid	\$37,367,550
All Other	\$36,929,632

TOTAL NET ADJUSTMENTS & ALLOWANCES \$124,552,695

Revenues

Patient Care Revenues

Commercial		\$36,805,110
Medicare		
Medicare Fee-for-Service	\$21,420,368	
Medicare Other	\$0	\$21,420,368
Medicaid		\$16,536,091
Self-pay		\$6,516,958
Other		\$125,375

Total Patient Care Revenues \$81,403,902

Other Revenues

Contracts (non-hospital)	\$3,641,033
Other Operating Revenues	\$8,143,793

\$11,784,826

Revenues from Hospitals \$52,563,142

Subtotal Practice Plan Revenues \$145,751,870

Less Hospital Revenues Transferred to Practice Plan -\$52,563,142

TOTAL PRACTICE PLAN NET REVENUES * \$93,188,728

Expenses

Taxes and Transfers

Medical School Support	\$6,719,755
Other Med School Taxes/Support	\$0
Departmental Support	\$0
Taxes/Support (Parent)	\$0
Taxes/Support (Univ Hosp)	\$0
Taxes/Support (Affiliated Hosp)	\$0

\$6,719,755

Compensation

Physician Salary & Benefits	\$70,252,001
Other Compensation	\$38,285,732

\$108,537,733

Other Operating Expenses

\$31,459,251

Subtotal Practice Plan Expenditures & Transfers \$146,716,739

Less Expenditures Supported by Hospital Revenues -\$52,563,142

TOTAL PRACTICE PLAN NET EXPENSES * \$94,153,597

NET REVENUE OVER EXPENSES -\$964,869

* Excludes \$52,563,142 of revenues and associated expenditures from affiliated hospitals



LIAISON COMMITTEE ON
MEDICAL EDUCATION

LCME Part I-A Annual Financial Questionnaire on Medical School Financing

Schedule D

Hospital Services and Support

Marshall University Joan C. Edwards School of Medicine (828)

Fiscal Year 2017-18

	Recorded	Not Recorded	Total
University Hospitals			
Purchased Services			
Payments to medical school	\$0		\$0
Payments to faculty practice plan	\$0	\$0	\$0
Direct payments by university hospitals		\$0	\$0
Total Purchased Services	\$0	\$0	\$0
Housestaff Stipends	\$0	\$0	\$0
Hospital Investments in the Clinical Enterprise	\$0	\$0	\$0
Strategic Support for Medical School Programs	\$0	\$0	\$0
Total University Hospitals	\$0	\$0	\$0
Veterans Admin Hospitals			
Purchased Services			
Payments to medical school	\$0		\$0
Payments to faculty practice plan	\$0	\$0	\$0
Direct payments by VA hospitals		\$2,921,676	\$2,921,676
Total Purchased Services	\$0	\$2,921,676	\$2,921,676
Resident and Fellow Stipends	\$4,995,468	\$0	\$4,995,468
Hospital Investments in the Clinical Enterprise	\$0	\$0	\$0
Strategic Support for Medical School Programs	\$0	\$0	\$0
Total Veterans Admin Hospitals	\$4,995,468	\$2,921,676	\$7,917,144
Other Affiliated Hospitals			
Purchased Services			
Payments to medical school	\$7,566,063		\$7,566,063
Payments to faculty practice plan	\$52,563,142	\$0	\$52,563,142
Direct payments by other affiliated hospitals		\$0	\$0
Total Purchased Services	\$60,129,205	\$0	\$60,129,205
Resident and Fellow Stipends	\$13,261,123	\$0	\$13,261,123
Hospital Investments in the Clinical Enterprise	\$4,839,731	\$0	\$4,839,731
Strategic Support for Medical School Programs	\$0	\$0	\$0
Total Other Affiliated Hospitals	\$78,230,059	\$0	\$78,230,059
TOTAL HOSPITAL PURCHASED SERVICES AND SUPPORT	\$83,225,527	\$2,921,676	\$86,147,203
Total Strategic Support of Medical School Programs	\$0	\$0	\$0



LIAISON COMMITTEE ON
MEDICAL EDUCATION

LCME Part I-A Annual Financial Questionnaire on Medical School Financing

Schedule E

Government and Parent Support

Marshall University Joan C. Edwards School of Medicine (828)

Fiscal Year 2017-18

Support for General Operations of the Medical School

Federal Support	\$0	
State and Parent Support	\$15,278,076	
Local Support	\$0	
		<u>\$15,278,076</u>
Institutional support (medical school's share of parent's central support costs)		<u>\$1,125,806</u>
Total Support for General Operations		\$16,403,882
Less funds generated by the medical school but retained by the parent and/or state (includes parent assessments)		<u>-\$291,961</u>
Total Adjusted Operating Support		\$16,111,921

Special Appropriations

Special Federal Appropriations	\$0	
Special State Appropriations	\$1,669,185	
Special Local Appropriations	\$0	
		<u>\$1,669,185</u>
Total Special Appropriations and Allocations		\$1,669,185

**TOTAL ADJUSTED GOVERNMENT
& PARENT SUPPORT** **\$17,781,106**