

ID	Task Mode	Task Name	Duration	Start	Finish	Resource Names	% Complete	1st Quarter			4th Quarter			3rd Quarter			2nd Quarter			1st Quarter			4th Q		
								Jan	May	Sep	Jan	May	Sep	Jan	May	Sep	Jan	May	Sep	Jan	May	Sep			
1		<b>MS-24-Student Indebtedness</b>	240 days	Mon 1/2/12	Sat 12/1/12		99%																		
2		Revise former JCESOM Scholarship Policy and Procedures	1 day	Mon 1/2/12	Mon 1/2/12	Scholarship Committee	100%																		
3		<b>Promote outside scholarship programs to all students</b>	210 days	Mon 2/13/12	Sat 12/1/12	Office of Student Financial Assistance	99%																		
4		MSI and MSII: Presentation "Save & Serve: Exploring Your Financial Future with the Experts"	1 day	Mon 2/13/12	Mon 2/13/12		100%																		
5		Post recording of session to Student Financial Assistance website	1 day	Mon 2/13/12	Mon 2/13/12		100%																		
6		Post additional outside scholarship program links to Financial Assistance	1 day	Sat 12/1/12	Sat 12/1/12		100%																		
7		<b>Maintain JCESOM resident fees at or below 80% of national average for public supported medical schools.</b>	1 day	Thu 8/30/12	Thu 8/30/12		100%																		

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Project: LCME_MS-24_02.26.13 Date: Wed 2/27/13	Task		External Tasks		Manual Task		Finish-only	
	Split		External Milestone		Duration-only		Deadline	
	Milestone		Inactive Task		Manual Summary Rollup		Progress	
	Summary		Inactive Milestone		Manual Summary			
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8		Increase fee waivers for resident and nonresident medical students from 5% to 10% of total fee revenue	1 day	Thu 8/30/12	Thu 8/30/12		100%					I						
9		Apply fee waivers to students in AY 2013	1 day	Thu 8/30/12	Thu 8/30/12		100%					I						
10		<b>Identify national average of medical student debt and JCESOM average medical student debt</b>	1 day	Mon 1/30/12	Mon 1/30/12	Office of Student Financial Assistance	100%			▼								
11		Publish Annual Comparison	1 day	Mon 1/30/12	Mon 1/30/12		100%			I								
12		<b>Identify and award all existing scholarships</b>	1 day	Thu 8/30/12	Fri 8/31/12	Office of Student Financial Assistance, Marsha University Foundation, Office of Development and Alumni Affairs	100%					▼						
13		List of all available awards and recipients to Scholarship Committee annually	1 day	Thu 8/30/12	Fri 8/31/12		100%					I						

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14		Reviewed all scholarship programs and awarded all available funds for 2011-12 to eligible students.	0 days	Thu 8/30/12	Thu 8/30/12		100%																		
15		<b>Request the State Legislature to create a 2 to 1 match pool of \$24M in scholarship funds for the three State medical schools resulting in a potential 8M for JCESOM to match (this type of program was created April 2008 and extended by two years until April</b>	0 days	Fri 9/28/12	Fri 9/28/12		100%																		
16		Not approved	0 days	Fri 9/28/12	Fri 9/28/12		100%																		
17		Re-visit the concept during the 2013 legislative					0%																		
18		<b>Mini capital campaign for scholarships – 5M over 5 years beginning July 2012</b>	ongoing	Mon 11/19/12			50%																		
19		Identify potential donors and reach the necessary goal to off-set	ongoing	Mon 11/19/12			50%																		

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20		Working on solicitations; adding new scholarships; developing a dean's advisory board to assist with fundraising	110 days	Thu 8/30/12	Wed 1/30/13		100%													
21		<b>Utilize existing funds to complete scholarship funds that are not at the \$15,000 endowment level</b>	119 days	Tue 7/19/11	Fri 12/30/11		100%													
22		<b>Request made December 2011 to the Marshall University Foundation</b>	108 days	Tue 7/19/11	Thu 12/15/11		100%													
23		Undesignated dollars have been applied to endowment builders (5 to date) to bring them to the minimum endowment of \$15,000	0 days	Fri 12/30/11	Fri 12/30/11		100%													
24		<b>Renegotiated distribution of Edwards Trust resulting in an increase to \$433,746 for scholarships</b>	0 days	Tue 7/1/14	Tue 7/1/14		100%													
25		<b>Transfer of funds to the Marshall University Foundation</b>	0 days	Tue 7/1/14	Tue 7/1/14		100%													

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26			Transfer of \$473,250 to Marshall University Fund	1 day	Wed 12/12/12	Wed 12/12/12																			
27			Transfer of \$433,741 to Marshall University Fund	1 day	Wed 12/28/11	Wed 12/28/11																			
28			Redirection of Trust to the SOM in CY 2014 -2018 SOM will receive the greater of \$1,000,000 or %70 of the Foundation's annual distribution	0 days	Wed 2/15/12	Wed 2/15/12																			
29			<b>Increase the "Dean's Tax" from the faculty practice plan by ½% to provide scholarship support for three years beginning July 1, 2012. To bridge scholarship support while mini campaign is developed.</b>	142 days	Fri 6/29/12	Tue 1/15/13																			
30			Request submitted to departmental chairs for consideration	1 day	Sat 6/30/12	Sat 6/30/12																			

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31			Marshall Health (Faculty Practice Plan) board of directors approved \$500,000 grant for scholarship support. Anticipate similar grants for FY 2013 and 2014.	0 days	Fri 6/29/12	Fri 6/29/12								6/29						
32			Submit Request for Scholarship Support to Family Practice Plan for FY 2013	0 days	Fri 6/29/12	Fri 6/29/12								6/29						
33			Submit Request for Scholarship Support to Family Practice Plan for FY 2014	1 day	Tue 1/15/13	Tue 1/15/13														

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