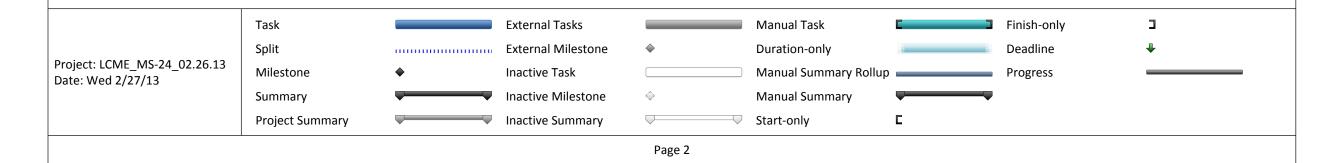
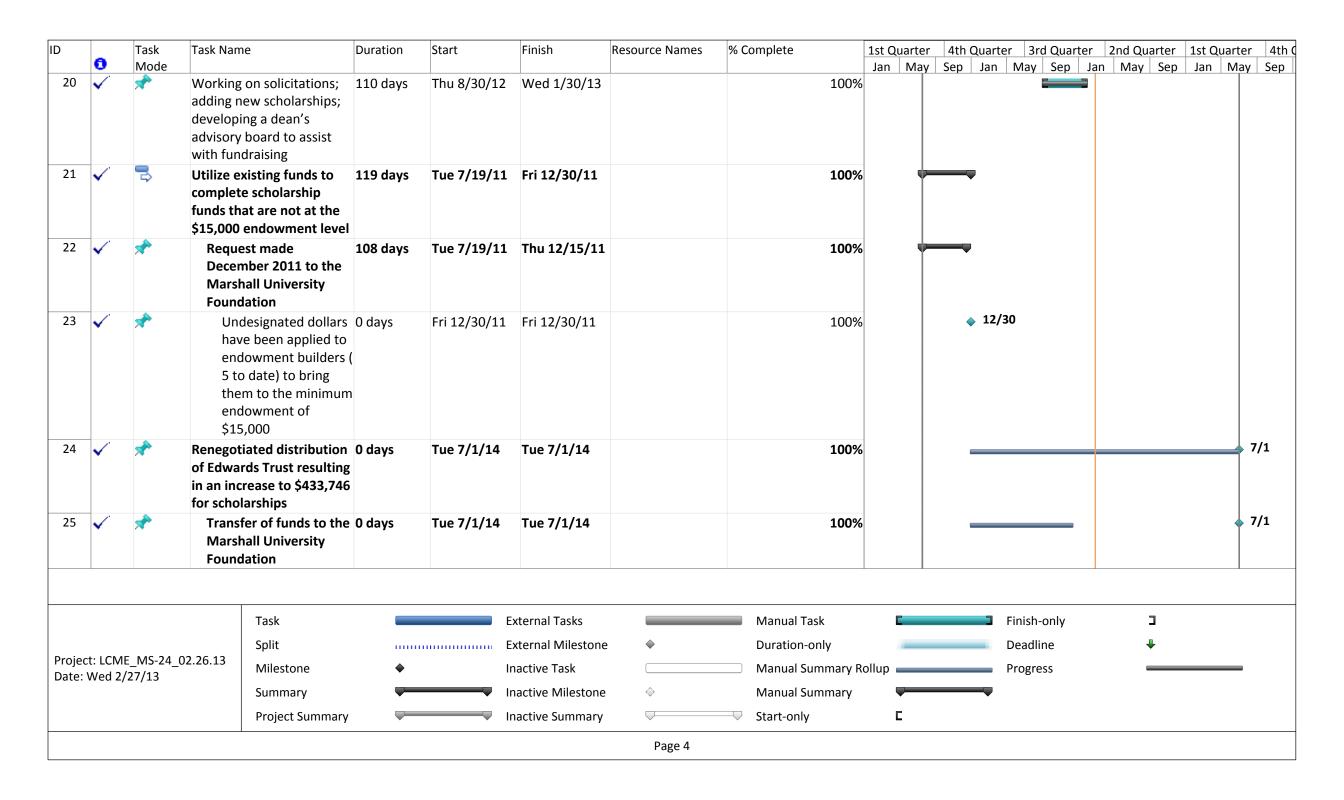
D	0	Task Mode	Task Name		Duration	Start	Finish	Resource Names	% Complete		1st Quarte									ter 4th
1		- Node	MS-24-Stude		240 days	Mon 1/2/12	Sat 12/1/12			99%	Jan May	y   Sep	Jan	May	Sep	Jan	iviay   S	ep   J	ian   ivi	ay Sep
2	<b>√</b>	<b>₹</b>		p Policy and	1 day	Mon 1/2/12	Mon 1/2/12	Scholarship Committee		100%			<b></b> Scho	olarship	Commi	tt <mark>ee</mark>				
3	İ	3	Promote of scholarshi all studen	p programs to	Fi		Office of Student Financial Assistance		99%			-								
4	<b>~</b>	*	Serve: E	ation "Save & Exploring Your al Future with	1 day	Mon 2/13/12	Mon 2/13/12			100%			I							
5	<b>~</b>	*	session	to Student al Assistance	1 day	Mon 2/13/12	Mon 2/13/12			100%			I							
6	<b>~</b>	*			1 day	Sat 12/1/12	Sat 12/1/12			100%					I					
7	<b>√</b>	B	fees at or be national ave		1 day	Thu 8/30/12	Thu 8/30/12			100%				•	I					
			T																	
			Та	ısk		E	xternal Tasks		Manual	l Task				Finish-c	only		_			
Projec	+·   CN/	1F N/S-2/	Sp -02.26.13				xternal Mileston	<b>•</b>	Duratio	•				Deadlin			•			
		16_1V13-24 2/27/13	IVI	Milestone			nactive Task			l Summary Ro	llup			Progres	SS					2
				ımmary			nactive Milestone			l Summary										
			Pr	oject Summary		- II	nactive Summary		Start-or	nly										
								Page 1												

)		Task	Task Name	Duration	Start	Finish	Resource Names	% Complete	1st Qu	ıarter	- 4	1th C	Quarte	er 3	rd Qua	ter 2	2nd Qu	arter	1st Q	ıarter	4th
	0	Mode							Jan	May	Se	ер	Jan	May	/ Sep	Jan	May	Sep	Jan	May	Sep
8	<b>~</b>	₽	Increase fee waivers for resident and nonresident medical students from 5% to 10% of total fee revenue		Thu 8/30/12	Thu 8/30/12		100%							I						
9	<b>~</b>	*	Apply fee waivers to students in AY 2013	1 day	Thu 8/30/12	Thu 8/30/12		100%							ı						
10	<b>~</b>		Identify national average of medical student debt and JCESOM average medical student debt	1 day	Mon 1/30/12	Mon 1/30/12	Office of Student Financial Assistance	100%					•								
11	<b>~</b>	A <sup>*</sup>	Publish Annual Comparison	1 day	Mon 1/30/12	Mon 1/30/12		100%				•									
12	<b>~</b>	Pà	Identify and award all existing scholarships	1 day	Thu 8/30/12	Fri 8/31/12	Office of Student Financial Assistance,Marsha University Foundation,Office of Development and Alumni Affairs								•						
13	<b>~</b>	*	List of all available awards and recipients to Scholarship Committee annually	1 day	Thu 8/30/12	Fri 8/31/12		100%							I						

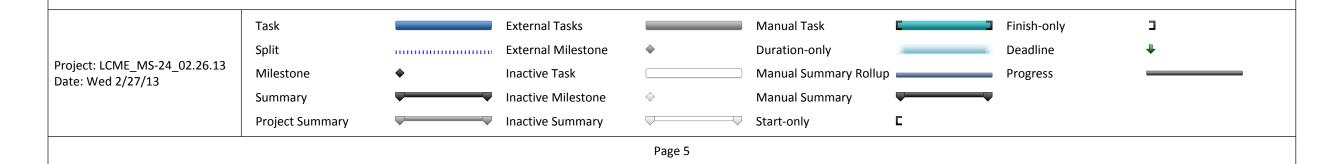


		Task	Task Name		Duration	Start	Finish	Resource Names	% Complete	1st Quarte						nd Quarte					
14	<b>6</b> ✓	Mode	program all availa	d all scholarshi s and awarded ble funds for to eligible		Thu 8/30/12	Thu 8/30/12		100%	Jan Ma	y   Sep	Jan	May   S	Sep   . <b>8/30</b>	Jan	May   Se	p   Jan	ı   Ma	y∣ Sep		
15	<b>~</b>	Tr	Request th Legislature 1 match po scholarship three State schools res potential 8 to match (1 program w	t the State ure to create a 2 to pool of \$24M in ship funds for the cate medical resulting in a al 8M for JCESOM h (this type of n was created April ad extended by two ntil April		Fri 9/28/12	Fri 9/28/12		1009	6			•	9/28							
16	<b>√</b>	A.	Not appi	•	0 days	Fri 9/28/12	Fri 9/28/12		100%	6			<b>♦</b> 9/2								
17		<b>₹</b> ?		visit the concept during 2013 legislative ni capital campaign for olarships – 5M over 5					09	6											
18		<b>☆</b>	scholarship			-		Mini capital campaign for ongoing scholarships – 5M over 5 years beginning July 2012		Mon 11/19/12			50%	6				C			
19		Identify pote donors and r		potential	ongoing	Mon 11/19/1	.2		509	6				С							
				y goal to off-se	et		External Tasks		Manual Task				Finish-or	nlv							
					_			е •	Duration-only					•							
	roject: LCME MS-24 02.26.1:		N2 26 13		26.13		External Mileston	e •	·	Pollup —			Deadline								
oject	t: LCM	Project: LCME_M3-24_02.26.13 Date: Wed 2/27/13		Milestone •		Inactive Task				ual Summary Rollup											
•				Milestone Summary	•		nactive Mileston	e	Manual Summary	Nollup			Progress								

Page 3



D		Task	Task Name	Duration	Start	Finish	Resource Names	% Complete	1st Qua	arter	4	lth C	Quarte	er 3	rd Qua	rter	2nd Qu	arter	1st Q	uarter	4th
	0	Mode							Jan I	May	Se	ер	Jan	May	Sep	Jan	May	Sep	Jan	May	Sep
26	<b>~</b>	*	Transfer of \$473,250 to Marshall University Fund	•	Wed 12/12/12	Wed 12/12/12		100%								Ē.					
27	<b>√</b>	*	Transfer of \$433,741 to Marshall University Fund		Wed 12/28/11	Wed 12/28/11		100%					•								
28		*	Redirection of Trust to the SOM in CY 2014 -2018 SOM will receive the greater of \$1,000,000 or %70 of the Foundation's annual distribution	0 days	Wed 2/15/12	Wed 2/15/12		99%					<b>⋄</b> 2	/15							
29	<b>✓</b>	<b>∏</b> Û	Increase the "Dean's Tax" from the faculty practice plan by ½% to provide scholarship support for three years beginning July 1, 2012. To bridge scholarship support while mini campaign is developed.	·	Fri 6/29/12	Tue 1/15/13		100%	5												
30	<b>~</b>	*	Request submitted to departmental chairs for consideration	1 day	Sat 6/30/12	Sat 6/30/12		100%						<b>I</b>							



ID		Task	Task Name	Duration	Start	Finish	Resource Names	% Complete		1st Q	uarter	4th	Quartei	3rd C	uarter	2nd C	uarter	1st Qu	uarter	4th (
	0	Mode								Jan	May	Sep	Jan	May S	ep Jai	n Ma	Sep	Jan	May	Sep
31	<b>~</b>	**	Marshall Health (Faculty Practice Plan) board of directors approved \$500,000 grant for scholarship support. Anticipate similar grants for FY 2013 and 2014.	ŕ	Fri 6/29/12	Fri 6/29/12			100%					♦ 6/2	9					
32	<b>~</b>	A <sup>P</sup>	Submit Request for Scholarship Support to Family Practice Plan for FY 2013	0 days	Fri 6/29/12	Fri 6/29/12			100%					<b>♦</b> 6/2	9					
33	~	*	Submit Request for Scholarship Support to Family Practice Plan for FY 2014	1 day	Tue 1/15/13	Tue 1/15/13			100%						I					

